

**ARBOR VILLEBOIS TOWNHOMES**

Association name:	<b>Arbor Villebois Townhomes</b>	Developer:	<b>West Hills</b>
Association number:	<b>571</b>	Declarant:	<b>Arbor Villebois LLC</b>
General - Total # of Units	<b>110</b>	Fiscal year end:	<b>6/30</b>
Budget year:	<b>2009 - 2010</b>		
Budget type:	<b>M</b>		

ACCT. NO.	BUDGET ITEMS	2009 - 2010 BUDGET PER YEAR	2009 - 2010 BUDGET PER MONTH	2009 - 2010 BUDGET PER UNIT PER MONTH
<b>REVENUES</b>				
4001	Operating Income - general	\$ 56,472	\$ 4,706	\$ 42.78
4100	Reserve Income - general	58,039	4,837	43.97
<b>TOTAL REVENUE</b>		<b>\$ 114,511</b>	<b>\$ 9,543</b>	<b>\$ 86.75</b>
<b>GENERAL EXPENSES (110 Units)</b>				
6051	Tax Expense	\$ 10	\$ 1	\$ 0.01
6061	Insurance	9,260	772	7.02
6081	Licenses And Fees	50	4	0.04
6161	Water	13,000	1,083	9.85
6341	Landscape - Contract	15,792	1,316	11.96
6342	Irrigation Repair	1,410	118	1.07
6361	Landscape - Supplies/Extras	1,504	125	1.14
6681	Building Maintenance/Repair	535	45	0.41
6685	Gutters	2,475	206	1.88
6861	Management Fees	9,300	775	7.05
6881	Tax Preparation	225	19	0.17
6911	Printing And Special Services	2,160	180	1.64
6932	Reserve Study Update & Maint. Plan	571	48	0.43
6941	Bank Charges	180	15	0.14
<b>SUBTOTAL GENERAL EXPENSES</b>		<b>\$ 56,472</b>	<b>\$ 4,706</b>	<b>\$ 42.78</b>
<b>GENERAL RESERVE EXPENSES (110 Units)</b>				
6810	Allocation To Reserves	\$ 58,039	\$ 4,837	\$ 43.97
<b>SUBTOTAL GENERAL EXPENSES</b>		<b>\$ 58,039</b>	<b>\$ 4,837</b>	<b>\$ 43.97</b>
<b>TOTAL BUDGETED EXPENSES</b>		<b>\$ 114,511</b>	<b>\$ 9,543</b>	<b>\$ 86.75</b>